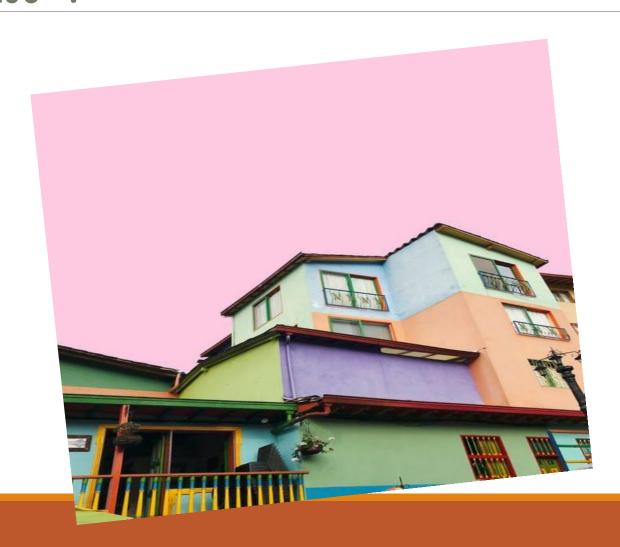


An introduction to PARISH PASTORAL PLANNING





What would you need to consider if you were building a new house?



TODAY'S PLAN



An introduction to pastoral planning

Strategic thinking and practical planning

Explain the Planning processes Stage by Stage



Provide you with enough of an understanding to go back to your parishes and discuss how you might begin a plan of your own



DO NOT BE AFRAID we are with you





Theological underpinnings



Planning involves



Strategic element

big world viewvisionary in nature

The what, how, who
 and – the nitty gritty

Operational element

We PLAN because



We want to be pro-active in our approach to the future, rather than letting ourselves be shaped passively by external forces.

It allows us to name our common vision, not only for ourselves but for others who want to know what we are about.

A common mission and vision lead plan enables us to harness the talents and wisdom of individuals into a collaborative and cooperative effort to fulfill the Mission of Jesus.

It gives us the opportunity to focus our gifts and resources on our highest priorities as we work together as one Body of Christ.

PARISH PASTORAL PLAN MODEL

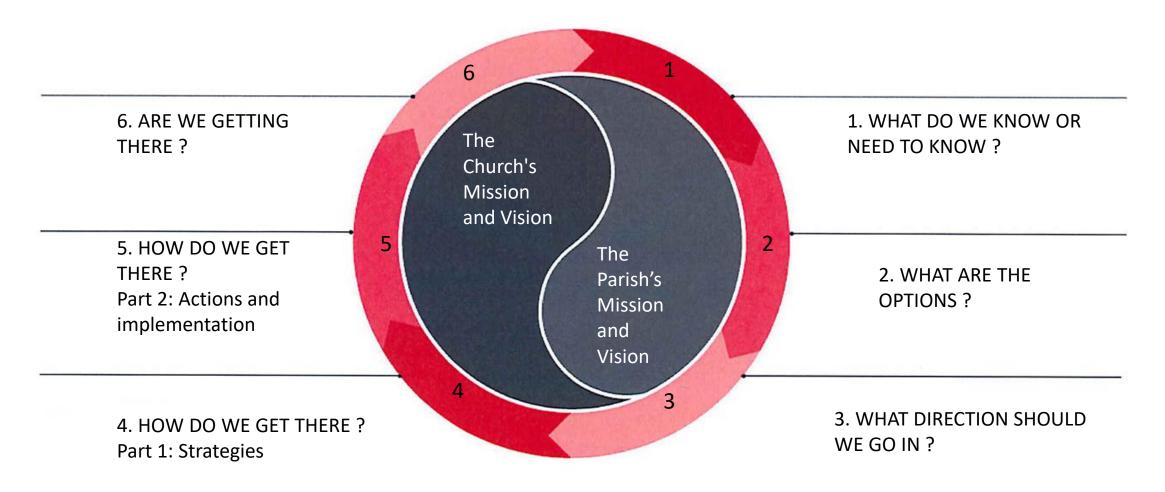


**This is only one example model of pastoral planning – there are many more.

This MODEL lists 6 stages of thinking and development.



PASTORAL STRATEGIC PLANNING PROCESS





WHAT IS MEANT BY MISSION & VISION?

mission explains

the overall purpose of the PARISH - what you ARE CALLED TO DO, for whom you do it and the benefit



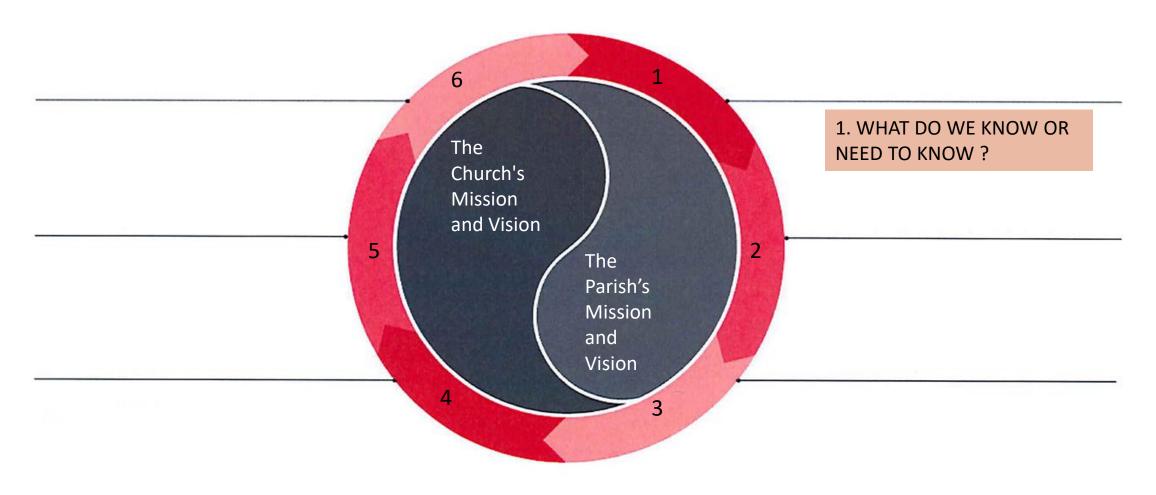
vision statement

answers the question, "If the PARISH fulfills its mission, what will the future look like?"

STEP ONE



PASTORAL STRATEGIC PLANNING PROCESS



1. Where are we?

Information gathering and making use of it



What do we already know and what more do we need to know about our parish and its community?

GROUP



What sort of information would be helpful for a parish to gather to assist it in future decision making?

Considerations



- WHAT'S GOING ON IN- AND- AROUND OUR PARISH?
 - WHO LIVES IN OUR PARISH?
 - DEMOGRAPHICS- WHO IS COMING TO MASS?
 - INTERESTS, CONCERNS AND NEEDS?
 - WHO'S MOVING IN?
 - WHAT IS THE SCHOOL PLANNING?
- WHAT IS GOVERNMENT AND LOCAL GOVT PLANNING?

SWOT ANALYSIS STRENGTHS, WEAKNESSES,

Â

OPPORTUNITIES AND THREATS (Challenges)

S

Strengths

- Finance position will enable some projects
- Appetite for change
- Strong links with the school and staff
- · Skilled people

SWOT Analysis

Weaknesses

- Aging parishioners
- Dwindling mass numbers
- Not many new parishioners
- Lack of parish resources-no hall
- Skilled people already busy



Opportunities

- School going to 3 streams more parents and children
- Bequest from parishioner has been received
- School has offered to support youth and family activities

Threats(challenges)

- Reporting requests and effect on Admin time
- Priest has health issues and overworked
- Work order on Church

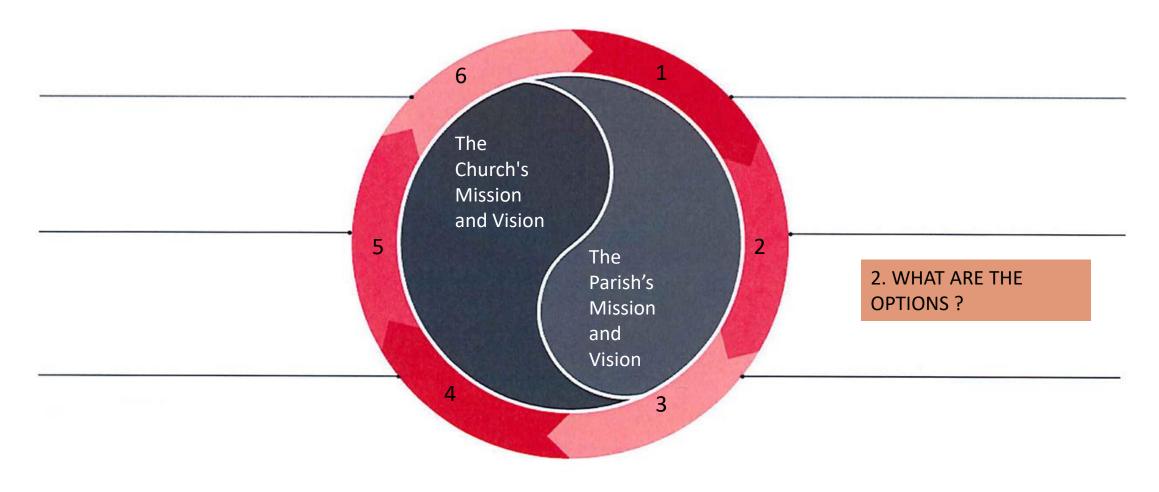




STEP TWO



PASTORAL STRATEGIC PLANNING PROCESS







FUTURE POSSIBLE SCENARIOS

Articulate

- > Concerns
- ➤ Needs
- ➤ Deficiencies
- Desires

and

Express

What could be done to address these issues

Methods we can use to generate ideas and creative thinking



- Brain storming
- Plenary type listening groups
- Parish meeting
- Parishioner Survey
- Any other ways?

What are the options (Example)?

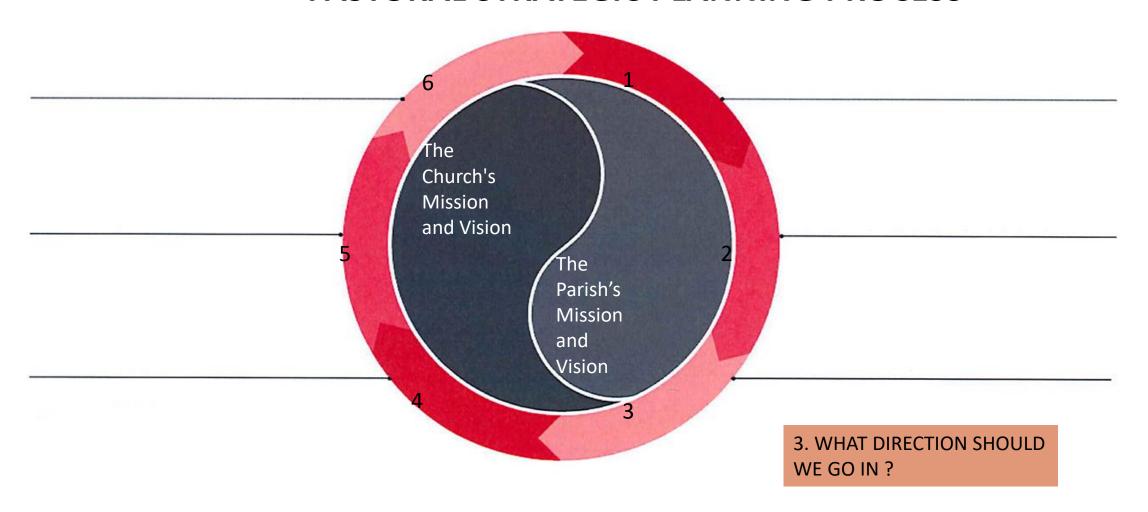




STEP THREE



PASTORAL STRATEGIC PLANNING PROCESS





What direction should we go in? LINKS TO FUTURE VISION BUT SHORTER TIME HORIZON 2-5 YEARS

= Where does <u>God</u> want us to go

What are the options?







Moving from Possibilities > to Priorities

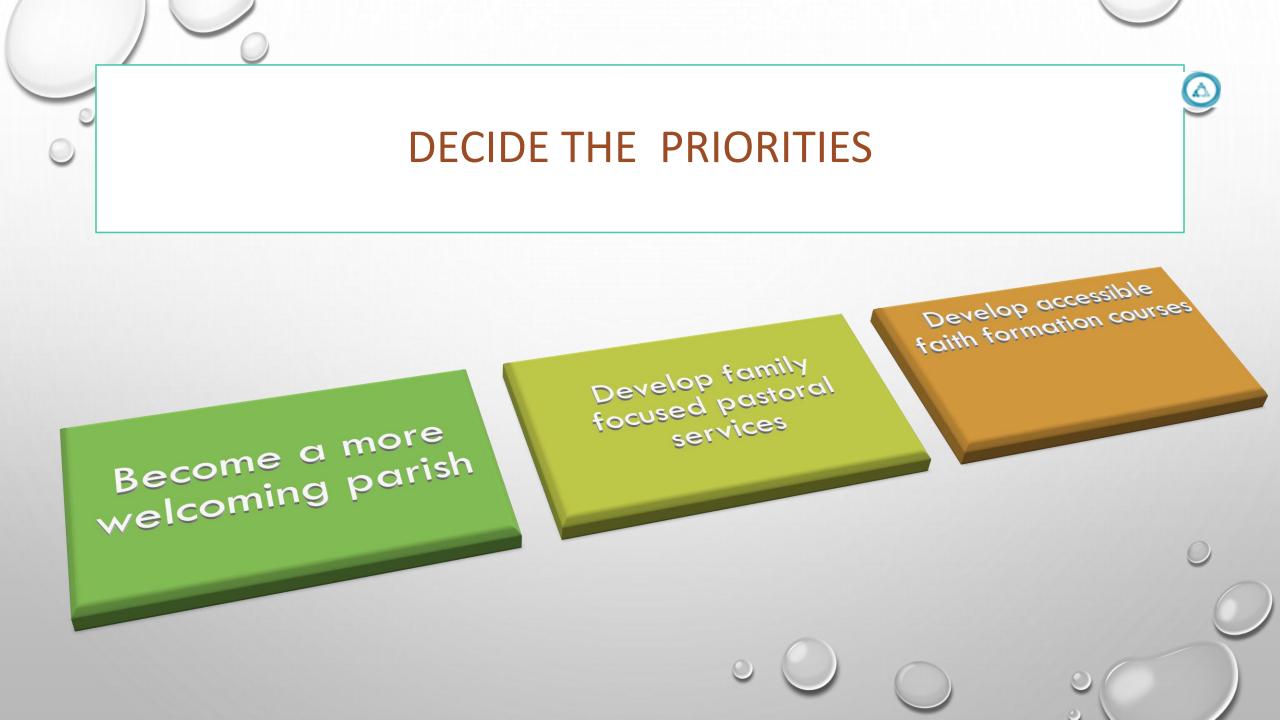
What MIGHT influence your considerations?



3. - Where does God want us to go

- ✓ Reflection, discernment and prayer
- ✓ What is achievable
- ✓ Makes the most difference
- ✓ Current and future capacity and resources
- ✓ Main priorities

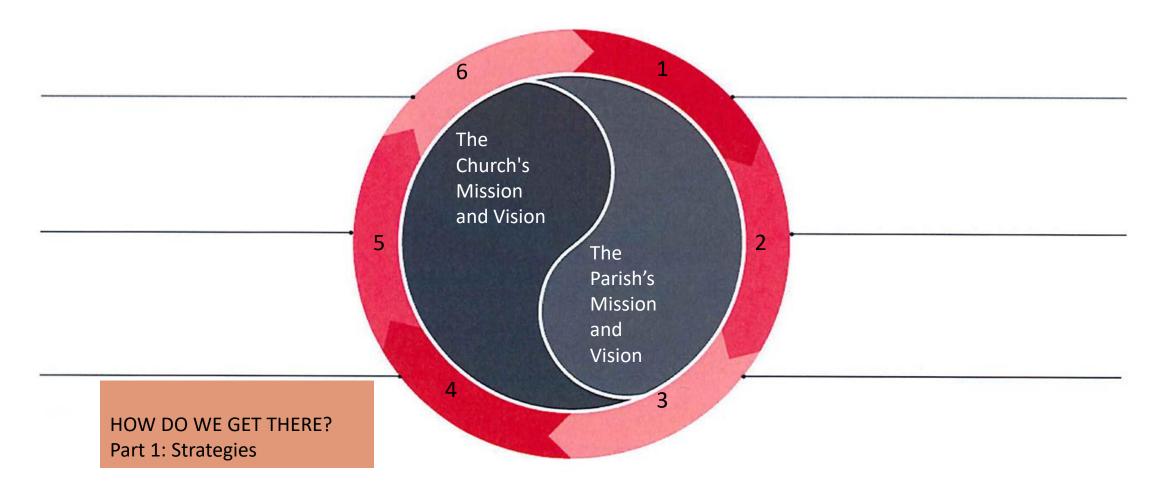
TIP: Dream big but be realistic. Better to aim low and succeed rather than too high and fail.



STEP FOUR

PASTORAL STRATEGIC PLANNING PROCESS





HOW DO WE GET THERE: PART 1

STRATEGIES



The plan now needs to take the priorities and translate them into clear specific strategies

= The things we can do

Intelligent and Purposeful



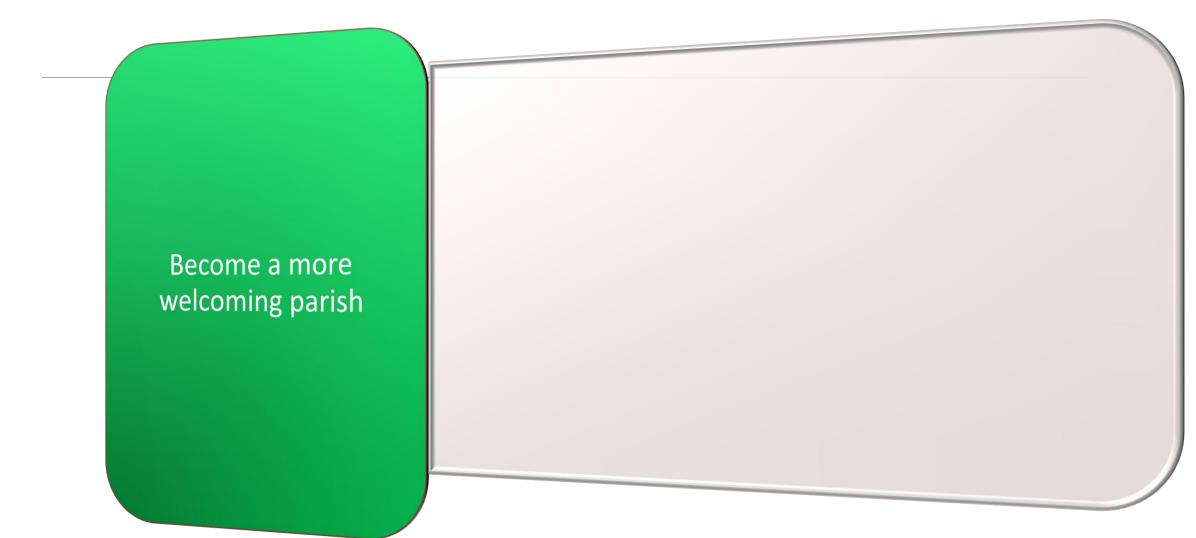
S M A R T

Be thoughtful and specific about what you want to focus on. Pick a goal that is measurable so you can continually monitor your progress. Set yourself up for success by choosing something that is achievable. Be realistic when choosing your goal. Think about how it will affect your day-to-day life. Be aggressive and realistic when setting your end **time** or date. Knowing there's an end in sight will help you focus and push yourself.











How do we get there part 1 (an example)

Become a more welcoming parish

- Develop a team of parish home visitors
- "Name Tag" team for all masses
- 2 parish community events each year
- Conduct a parish census
- Work with School to develop outreach program

Strategic Plan emerges (if you do the same with each strategy)



Become a more welcoming parish

- Develop a team of parish home visitors
- "Name Tag" team for all masses
- 2 parish community events each year
- Etc

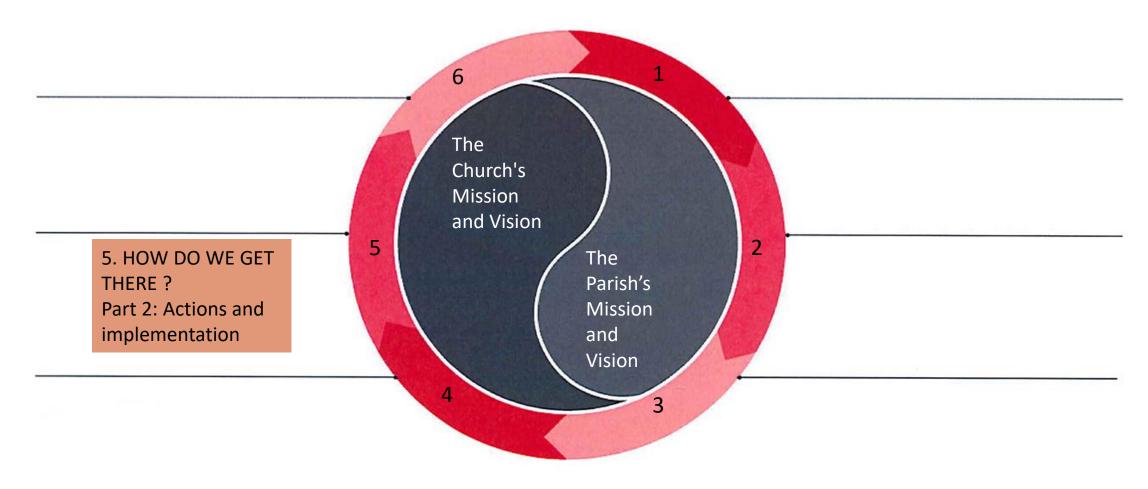
Develop family focused pastoral services

Develop accessible faith formation courses

STEP FIVE

PASTORAL STRATEGIC PLANNING PROCESS





HOW DO WE GET THERE: PART 2



Ideas to actions

Knowing what we want to is a good start but it doesn't get the job done

TASK = specifying the things we have to dothe nitty gritty

This is the **OPERATIONAL** side of the Strategic plan

Become a more welcoming parish

Develop a team of parish home visitors

"Name Tag" team for all masses 2 parish community events each year

Conduct a parish census
Work with School to develop
outreach program





ACTIONS: How do we get there Become a more welcoming parish

Develop a team of parish home visitors

- What needs to be done
- Who is responsible for doing it, and
- When it needs to be achieved by
- What resources

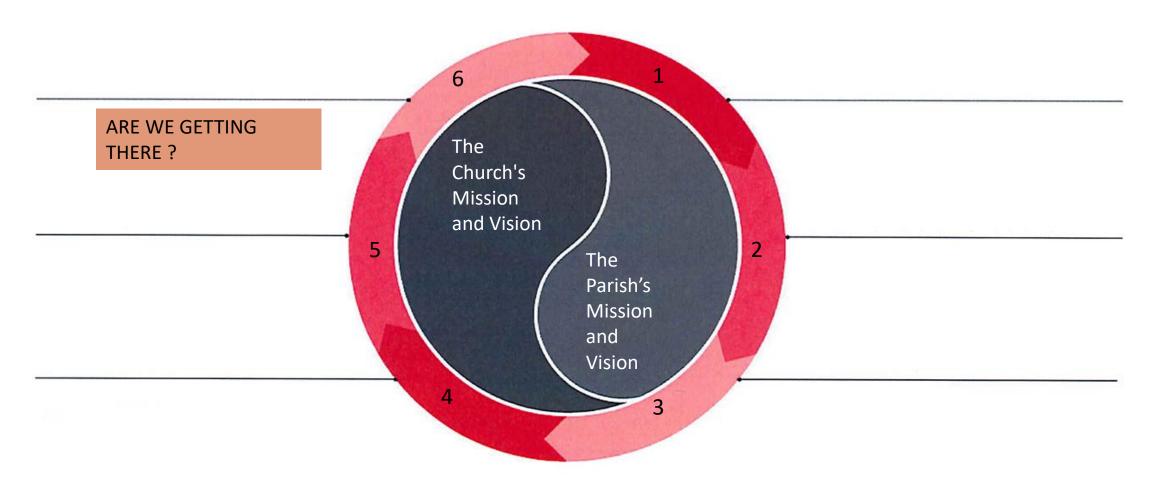
"Name tag" team for all masses

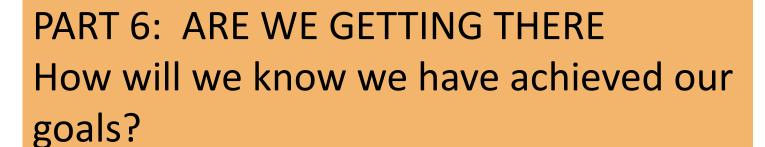
2 x Parish community events per year



STEP SIX

PASTORAL STRATEGIC PLANNING PROCESS







- Remember S.M.A.R.T.
- How will you know you have achieved your objective and that is has not only been achieved but is successful?
- Set review dates and milestones along the way as a compass for success
- > Decide **specific** outcomes you wish to achieve



Group Exercise

Are we getting there

How you think a parish might measure outcomes to see if it has been successful in achieving what it set out to achieve or are at least is on the road to success?

Give examples



YOUR FINAL PARISH PASTORAL PLAN WILL BEGIN TO LOOK SOMETHING LIKE THIS

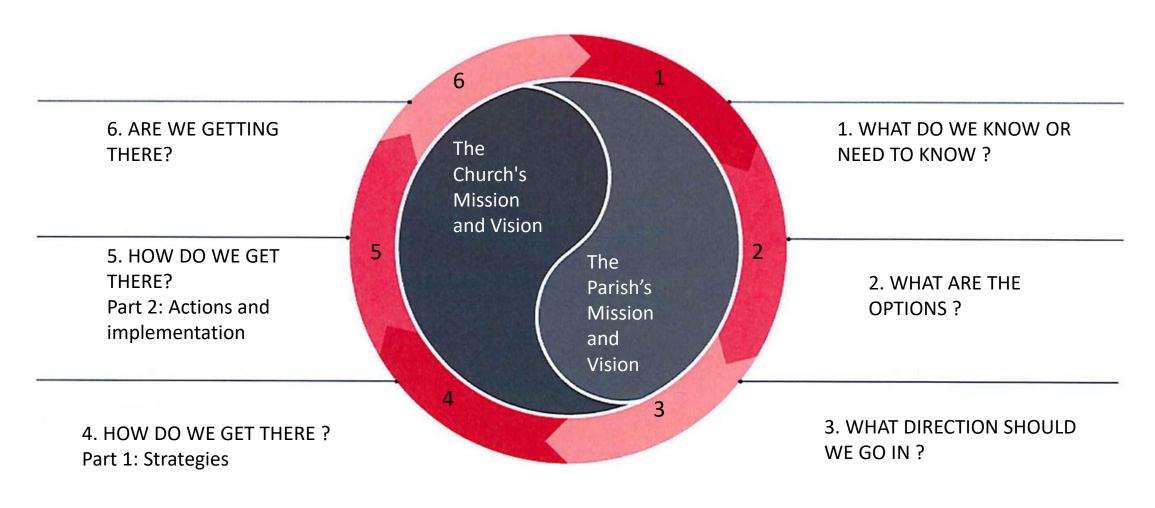


PASTORAL PLAN FOR 2021-26 ST MICHAEL THE ARCHANGEL PARISH						
PRIORITY AREA	KEY STRATEGIES	KEY RESPONSIBILITY	ACTIONS	WHO	WHEN	MEASURABLES
Priority 1 Become a more welcoming Parish	1.Develop a team of parish home visitors	Parish Outreach Ministry	Communications	Meredith	4/3/21	Plan in Bulletin. Regular progress up dates. Talk at all Masses.
			Employment	Mandy	21/3/21	Develop role descriptions Position advertised. Recruitment completed.
			Train Team	Peter	1/8/21	Training Program developed. Training taken place ASCL Standards met

2.Name tag team for all masses



PASTORAL STRATEGIC PLANNING PROCESS



SUMMARY

Parish Strategic Planning (PPP) process



WHERE ARE WE

- ✓ Scan of parish and community (who and what are we)
- ✓ Conduct a SWOT

WHERE COULD WE GO

✓ Consider all the ideas and aspirations

WHERE DO WE WANT TO GO

✓ Articulate and map the parish's decisions concerning its future growth and development

HOW DO WE GET THERE

- ✓ Identify the required Strategies associated with each Priority
- ✓ Develop an Action Plan to implement the strategies

ARE WE GETTING THERE

- ✓ How will we know our progress
- ✓ How will we measure our successes

SOME TIPS



- Pray and Listen
- ➤ Discern and know God's desire
- Be Patient do not rush process

- ➤ Take time to prepare
- Don't take shortcuts
- ➤ Ask for help
- Communicate, communicate, communicate